

CITY OF



BUDGET AMENDMENT FORM

Fund: Cops in Schools

Amendment #: 01

Fiscal Year: 2016-2017

<u>Account#</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
347-46-3000	Funding Tahl Public Schools	\$1,921.87			
347-46-2000	TRF From City of Tahl Gen Fund	\$1,950.06			
347-50-1501	School Resource Officer #1			\$ 777.00	
347-50-1502	School Resource Officer #2			\$ 769.00	
347-50-1503	School Resource Officer #3			\$ 769.00	
347-50-1504	School Resource Officer #4			\$ 784.00	
347-56-5340	FICA & Medicare Expense			\$ 237.07	
347-56-5330	Retirement – Police Pension			\$ 402.86	
347-56-5350	Workers Compensation			\$ 133.00	

TOTALS

\$3,871.93

\$

\$3,871.93

\$

The purpose of this Budget Amendment is to budget an increase in revenues and expenditures to accommodate the difference between a 3% budgeted raise and the actual FOP Union agreement raise of 5%

Date approved by City Administrator & Signature

Date 2/22/2017

[Signature]

Date approved by Governing Body & Signature

Date 2-22-17

[Signature]

Un-appropriated Fund Balance Remaining After Amendment

\$ -0-

Cherokee